

Knott County Central Self-Analysis of Athletic Spending

APR 29 2013

After checking all team rosters we found a discrepancy in the number of athletes listed on the volleyball and girls basketball rosters. This caused the per athlete spending to be out of the allowed parameters. Upon correcting these rosters and completing a t-35/36 form with updated information we found the amount per athlete was \$567.25 per female and \$641.04 per male, a difference of \$73.79 and within the allowable parameters. Enclosed you will also find the requested forms, T-35,36.

Respectfully,

Cavanaugh Trent

AD Knott County Schools



APR 29 2013

SCHOOL YEAR _____
 ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2
 TO INCLUDE BOOSTER CLUB FUNDING

Sports	Equipment and supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)	# Coaches for all levels / # Teams for all levels	Facilities improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster			School	Booster	School	Booster
G swimming												
B swimming												
G track							750	1/1				
B track							750	1/1				
G tennis	3091	0	1566	0	0	0	750	1/1				
B tennis	3091	0	1566	0	0	0	750	1/1				
G volleyball	0	9039	4478	2942	0	876	1500	1/1				
B wrestling												
G (list sport)												
B football	0	8525	4502	0	0	673	9830	3/3				
G (list sport)												
B (list sport)												

1. Total expenditures on T-35 and T-36 on the annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
 2. Booster Club Funding/Contributions must be included in the above expenditures totals. Indicate percentage of total expenditures for each gender. (If disparities are obvious, list on your Corrective Action Plan (T-60) what action you will take to correct the problem.)

Gender	Expenditures	Percentage
Boys	\$87822	51
Girls	\$84521	49
Total: \$172343		100%

Principal Signature: _____

Date: 4/24/13



APR 29 2013

SCHOOL YEAR _____
ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1
TO INCLUDE BOOSTER CLUB FUNDING

KHSAA Form T35
 REV 5/11

Sports	Equipment and Supplies		Travel		Awards		Coaches' salaries (to include supplemental and extended employment; dollar amount required)	# Coaches for all levels / # Teams for all levels	Facilities improvements		Publications (if sport-specific)	
	School	Booster	School	Booster	School	Booster			School	Booster	School	Booster
G basketball	364	14766	2399	24415	0	165	6400	3/3	0	0	0	0
B basketball	0	12649	5853	19631	0	95	6400	3/3	0	0	0	0
G bowling												
B bowling												
G softball	0	3682	2860	125	0	75	3325	2/2	0	0	0	0
B baseball	0	5497	3862	0	0	140	3325	2/2	0	0	0	0
G cross country	0	0	203	0	0	0	750	1	0	0	0	0
B cross country	0	0	203	0	0	0	750	1	0	0	0	0
G golf												
B golf												
G soccer												
B soccer												

- Total expenditures on T-35 and T-36 on the current annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
- Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs - Reference KHSAA Bylaw 27)

Principal's Signature: _____

Date: _____